Ordinance No. 2018-13

AN ORDINANCE AMENDING RATES AND CHARGES FOR THE USE OF THE WASTEWATER SYSTEM AND RELATED SERVICES OF THE TOWN OF WOLCOTT

WHEREAS, Indiana Code Section 8-1.5-3-8 requires that the Town of Wolcott ("Town") on behalf of its utility establish rates and charges which will produce an income sufficient to maintain the utility property in sound physical and financial condition to render adequate and efficient service; and

WHEREAS, said Code section requires that rates and charges shall be collected from the owners of each and every lot, parcel of real estate or building that is connected with the Town wastewater system. Such rates and charges shall produce sufficient revenue to: (1) pay all the legal and other necessary expenses incident to the operation of the utility, including: (A) maintenance costs; (B) operating charges; (C) upkeep; (D) repairs; (E) depreciation; and (F) interest charges on bonds or other obligations, including leases; (2) provide a sinking fund for liquidation of bonds or other obligations, including leases; (3) provide a debt service reserve for bonds or other obligations, including leases, in an amount established by the municipality, not to exceed the maximum annual debt service on the bonds or obligations or the maximum annual lease rentals; (4) provide adequate money for working capital; (5) provide adequate money for making extensions and replacements to the extent not provided for through depreciation in subdivision (1); and (6) provide money for the payment of any taxes that may be assessed against the utility.

WHEREAS, the Town Council of the Town has previously adopted Ordinance No. 2011-03 (collectively, "Ordinance") establishing the wastewater rates and charges for the use and services rendered by the wastewater works of the Town; and

WHEREAS, the Town Council finds that the rates and charges established by the Ordinance are insufficient to enable the Town to properly operate its wastewater plant, service its bonds and finance additions and improvements to its wastewater system; and

WHEREAS, the Town Council of the Town has employed H. J. Umbaugh & Associates, a certified public accounting company, to study the financial status of the town's utilities, to complete financial and rate studies, and based upon such rate study, the Town Council of the Town finds that certain rates and charges contained in the Ordinance should be increased.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN COUNCIL OF THE TOWN OF

WOLCOTT, INDIANA:

Section 1. The following rates are hereby amended and restated in the following phases:

Effective January 1, 2019

Metered Rates

Based on Monthly Water Usage	
Treatment Rate	
Treatment Rate Per 1000 Gallons	\$ 7.61

Base Charge (in a	ddition to treatment rate)	Per Month	Water Meter
Size			
5/8	inch meters	\$17.69	
3/4	inch meters	25.24	
1	inch meters	43.43	
1 1⁄4	inch meters	68.60	
1 1/2	inch meters	99.05	
2	inch meters	169.40	
3	inch meters	387.70	
4	inch meters	689.75	
6	inch meters	1,546.04	

CONNECTION OR TAP-ON CHARGES [1]

5/8 3/4	inch meters inch meters	\$1,225.00 [1]	[1]
1	inch meters	[1]	
1 1/4	inch meters	[1]	
1 1/2	inch meters	[1]	
2	inch meters	[1]	
3	inch meters	[1]	
4	inch meters	[1]	

Effective June 1, 2019

Metered Rates

<u>Based or</u> Treatmen	<u>a Monthly Water Usage</u> t Rate	
Treatment Rate Per 1000 Gallons		
Base Charge (in ac Per Montl Water Me		
5/8	inch meters	\$18.75
3/4	inch meters	26.75

1	inch meters	46.04
1 1/4	inch meters	72.72
1 1/2	inch meters	104.99
2	inch meters	179.56
3	inch meters	410.96
4	inch meters	731.14
6	inch meters	1,638.80

CONNECTION OR TAP-ON CHARGES [1]

5/8 3/4	inch meters inch meters	\$1,225.00 [1]	[1]
1	inch meters	[1]	
1 1⁄4	inch meters	[1]	
1 1/2	inch meters	[1]	
2	inch meters	[1]	
3	inch meters	[1]	
4	inch meters	[1]	

Effective January 1, 2020

Metered Rates

1 ¹/₂ inch meters

Base C	Treatment Rate Treatment Rate	te Per 1000 Gallons on to treatment rate)	\$ 8.55	
	5/8	inch meters	\$19.88	
	3/4	inch meters	28.36	
	1	inch meters	48.80	
	1 1/4	inch meters	77.08	
	1 1/2	inch meters	111.29	
	2	inch meters	190.33	
	3	inch meters	435.62	
	4	inch meters	775.01	
	6	inch meters	1,737.13	
CONNECTION OR TAP-ON CHARGES [1]				
	5/8 3/4	inch meters inch meters	\$1,225.00 [1]	[1]
	1	inch meters	[1]	
	1 1⁄4	inch meters	[1]	

[1]

2	inch meters	[1]
3	inch meters	[1]
4	inch meters	[1]

[1] All connection charges will be made at the actual cost of making the connection – at a minimum of \$1,225.00.

PERMIT FEE

No connection to the Town's wastewater systems shall be allowed until an inspection fee of \$30.00 has been made to the Town, and an inspection by the Wolcott Wastewater Superintendent and/or Wolcott Municipal Utilities Employee has been made and certified that said connection is correct and allowable.

Section 2. The invalidity of any section, clause, sentence or provision of this Ordinance shall not affect the validity of any other part of this Ordinance, which can be given effect without such invalid parts or parts.

Section 3. All other provision of all other rates and charges established by the Ordinance shall remain in full force and effect.

Section 4. This ordinance shall be in full force and effect from and after its passage.

PASSED AND ADOPTED by the Town Council of the Town of Wolcott, Indiana on the _4th day of September, 2018.

Aye

/S/ MICHAEL A. YELTON Michael A. Yelton, Council President

FRED A. YOUNG Fred A. Young, Council Member

MICHAEL J. JOHNSON Michael J. Johnson, Council Member

Stephen Schemerhorn, Council Member

ATTEST:

<u>/S/ LINDA S. BAJZATT</u> Linda S. Bajzatt, IAMC, CMC Michael A. Yelton, Council President

Fred A. Young, Council Member

Michael J. Johnson, Council Member

Stephen Schemerhorn, Council Member

Nay

Clerk-Treasurer